

Año Presupuestal:2023-AD- A

Mensualizado

RESUMEN POR CAPITULO - FUENTE DE FINANCIAMIENTO

56 SECRETARIA DE INVESTIGACIÓN, INNOVACIÓN Y EDUCACIÓN SUPERIOR

56.23 UNIVERSIDAD POLITÉCNICA DE YUCATÁN

	Total	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Capitulo: 4,000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	34,525,610.00	2,344,297.00	2,463,397.00	2,748,395.00	2,975,064.00	2,648,762.00	2,558,341.00	2,530,565.00	2,721,324.00	2,800,606.00	3,107,650.00	2,818,130.00	4,809,079.00
Recurso: 1 Recursos Propios	15,627,017.00	1,332,073.00	1,444,575.00	1,157,854.00	1,058,094.00	1,047,397.00	1,027,999.00	1,046,632.00	1,200,992.00	1,084,163.00	1,129,293.00	1,125,176.00	2,972,769.00
Fuente de Finan: 1 PARTICIPACIONES - RECURSOS PROPIOS	9,921,334.00	548,679.00	761,115.00	733,971.00	634,211.00	623,514.00	604,116.00	622,749.00	777,109.00	660,280.00	705,410.00	701,293.00	2,548,887.00
Fuente de Finan: 50 CONVENIO PARTE ESTATAL	5,705,683.00	783,394.00	683,460.00	423,883.00	423,883.00	423,883.00	423,883.00	423,883.00	423,883.00	423,883.00	423,883.00	423,883.00	423,882.00
Recurso: 3 Ramo33	7,000,000.00	583,333.00	583,333.00	583,333.00	583,334.00	583,335.00	583,335.00	583,335.00	583,335.00	583,334.00	583,334.00	583,334.00	583,325.00
Fuente de Finan: 1,009 FAM-IE SUPERIOR RAMO 33.	7,000,000.00	583,333.00	583,333.00	583,333.00	583,334.00	583,335.00	583,335.00	583,335.00	583,335.00	583,334.00	583,334.00	583,334.00	583,325.00
Recurso: 7 Convenios	5,705,683.00	0.00	0.00	560,270.00	560,271.00	464,799.00	464,799.00	464,799.00	464,799.00	664,265.00	664,265.00	664,264.00	733,152.00
Fuente de Finan: 19,235 APOYO SOLIDARIO PARA LA OPERACIÓN	5,705,683.00	0.00	0.00	560,270.00	560,271.00	464,799.00	464,799.00	464,799.00	464,799.00	664,265.00	664,265.00	664,264.00	733,152.00
Recurso: 9 Otros Recursos	6,192,910.00	428,891.00	435,489.00	446,938.00	773,365.00	553,231.00	482,208.00	435,799.00	472,198.00	468,844.00	730,758.00	445,356.00	519,833.00
Fuente de Finan: 73 RECURSOS PROPIOS RECAUDADOS POR I	6,192,910.00	428,891.00	435,489.00	446,938.00	773,365.00	553,231.00	482,208.00	435,799.00	472,198.00	468,844.00	730,758.00	445,356.00	519,833.00
Gran Total:	34,525,610.00	2,344,297.00	2,463,397.00	2,748,395.00	2,975,064.00	2,648,762.00	2,558,341.00	2,530,565.00	2,721,324.00	2,800,606.00	3,107,650.00	2,818,130.00	4,809,079.00